

TOWN OF LEROY, GENESEE COUNTY 2026
ADOPTED SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	1,834,443.00	772,086.00	690,412.00	371,945.00
B	GENERAL OUTSIDE VILLAGE	420,985.00	420,985.00		-
DA	HIGHWAY - TOWNWIDE	661,564.00	560,816.00		100,748.00
DB	HIGHWAY - OUTSIDE VILLAGE	573,013.00	573,013.00	-	-

SPECIAL DISTRICTS:
(LISTED EACH SEPARATELY)

Asbury Light	700.00	-		700.00
Linwood Light	1,300.00	-		1,300.00
Consolidated Water District	25,000.00	25,000.00		-
Water District #1 WD Ext. 1	31,970.00			31,970.00
Water District #3 Asbury Road	5,400.00	-		5,400.00
Water District #6 Warsaw Road	9,590.00	-		9,590.00
Water District #8 Keeney Road	15,550.00	-	1,200.00	14,350.00
Water District #9 Neid Road	2,237.00	-		2,237.00
Water #10 East Bethany LeRoy Rd	25,819.00	2,806.00	-	23,013.00
Water #11 East Bethany LeRoy Rd. Ext.	3,418.00	-		3,418.00

Totals	3,610,989.00	2,354,706.00	691,612.00	564,671.00
Vacant Building Registry				13,250.00
LeRoy Fire District	800,000.00	-		800,000.00

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

		2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
REVENUES:						
A 1001	Property Taxes	354,945.00	371,945.00	371,945.00		371,945.00
A 1081	Payment in Lieu of Taxes	6,102.80	19,000.00	986.57	19,000.00	19,000.00
A 1090	Int. & Pen. Real Property Taxes	5,960.72	6,000.00	4,791.91	6,000.00	6,000.00
A 1120	Sales Tax	479,716.48	539,458.00	-	432,173.00	432,173.00
A 1255	Clerk Fees	3,488.91	1,000.00	362.46	1,000.00	1,000.00
A 2001.1	Park Revenue-Special Events	-	-	-		
A 2001.3	Park Revenue-Inflatable	-	-	-		
A 2001.4	Park Revenue-Camps	4,810.00	4,810.00	1,020.00	3,985.00	3,985.00
A 2001.5	Park Revenue-Field Trips	-	-	-		
A 2001.6	Park Revenue-Pools	13,596.08	13,685.00	420.00	13,833.00	13,833.00
A 2089A	Go Art Grant	-	-	-		
A 2130	Landfill	49,590.00	50,000.00	15,420.00	50,000.00	50,000.00
A 2210	General Services, Other Governments	24,076.66	31,500.00	6,600.00	2,612.00	2,612.00
A 2351	Programs for the Aging - Stafford	3,625.00	3,625.00	-	3,625.00	3,625.00
A 2390	Share of Joint Activity - Pavillion	-	-	-		
A 2390A	Share of Joint Activity-Pool (Village)	11,000.00	11,000.00		11,000.00	11,000.00
A 2401A	Interest-Savings	97,576.88	10,000.00	11,258.81	10,000.00	10,000.00
A 2410	Rental Pantry	1.00	1.00	-	1.00	1.00
A 2412	Rental Real Property, Other Governments		-			
A 2440	Rental-Other	-	6,000.00	-	-	-
A 2540	Peddler's License	-	-	-		
A 2544	Dog Licenses	2,958.00	2,000.00	839.00	2,000.00	2,000.00
A 2555	Building Permits	46,227.80	5,000.00	59,671.07	5,000.00	5,000.00
A 2590	Other Permits	-	-	-		
A 2610	Fines & Forfeitures	82,302.04	60,000.00	17,724.50	60,000.00	60,000.00
A 2650	Minor Sales - Scrap	821.90	1,500.00	95.00	1,500.00	1,500.00
A 2680	Insurance Recoveries	-	-	-		

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

	2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
A 2701 Refund of Prior Yr Expenditure	5,737.92	-	-		
A 2709 Employee Contributions	1,783.17	7,200.00	1,772.84	6,000.00	6,000.00
A 2770 Miscellaneous/Vacant Housing	22,863.69	5,000.00	19,447.94	15,000.00	15,000.00
A 3001 Per Capita Aide - NYS	49,357.00	49,357.00		49,357.00	49,357.00
A 3005 Mortgage Tax - NYS	81,665.01	90,000.00	47828.78	80,000.00	80,000.00
A 3089 NYS Assessor Train. Reimb.	3,453.00		-		
A 4089 Federal Aide Other(ARPA,Covid)	-				
5031 Interfund Transfer	-				
AFB Appropriated Fund Balance	-		-		
TOTAL REVENUE	1,351,659.06	1,288,081.00	560,183.88	772,086.00	1,144,031.00

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
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APPROPRIATIONS:

A	1010.100	Town Board Svcs	19,344.24	20,921.00	8,850.27	20,921.00	20,921.00
A	1010.120	Deputy Supervisor Svc.	6,750.00	7,300.00	3,088.36	7,300.00	7,300.00
A	1010.420	Town Brd Cont.-Travel Exp.	-	-	-		
A	1110.100	Justice Services	66,584.00	61,651.00	26,083.09	61,651.00	61,651.00
A	1110.110	Justice Clerk Svc	96,739.00	80,000.00	33,769.80	75,000.00	75,000.00
A	1110.111	Court Administrator	-		-		
A	1110.113	Justice Clerk Svc-OT	-	-	-		
A	1110.114	Justice Clerk Training	5,000.00	5,000.00	-	5,000.00	5,000.00
A	1110.200	Justice Equipment	-	1,000.00	-	1,000.00	1,000.00
A	1110.410	Supplies	1,308.51	1,700.00	30.63	1,700.00	1,700.00
A	1110.415	Law Books	769.57	1,000.00	-	500.00	500.00
A	1110.420	Travel Expense	1,732.29	1,500.00	338.00	1,500.00	1,500.00
A	1110.425	Court Officer	-	4,500.00	2,702.38	4,000.00	4,000.00
A	1110.435	Cell Phone	-	-	-		
A	1110.440	Dues	230.00	500.00	280.00	500.00	500.00
A	1110.445	Copier Lease	2,557.49	2,000.00	881.25	2,000.00	2,000.00
A	1110.450	Interpreting Svc	300.00	500.00	-	300.00	300.00
A	1110.455	Stenographer	-	1,000.00	-	500.00	500.00
A	1110.460	Legal Services	-				
A	1220.100	Supervisor Services	15,604.81	20,000.00	8,461.53	20,000.00	20,000.00
A	1220.110	Supervisor Svc-Secretary	10,000.00	11,336.00	4,795.89	11,733.00	11,733.00
A	1220.200	Supervisor Equipment		-	-		
A	1220.410	Supplies	896.00	600.00	300.00	600.00	600.00
A	1220.420	Travel Expense	-	-	-		
A	1220.435	Training	-	-	-		
A	1220.440	Dues	-	-	-		

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

APPROPRIATIONS:

A	1220.450	Advertising	239.43	1,000.00	41.06	1,000.00	1,000.00
A	1220.460	Postage	-	-			
A	1315.400	Comptroller Cont.- Acct. & Bdgt	-	-			
A	1320.400	Ind Auditing Contractual & AUD	47,505.00	25,000.00	21,320.00	35,000.00	35,000.00
A	1330.400	Investment Advisor - Contractual	11,478.00	-	-		
A	1355.100	Assessor Services	37,619.40	40,000.00	16,923.06	51,400.00	51,400.00
A	1355.110	Assessor-Review Board	2,200.00	1,000.00	-	1,000.00	1,000.00
A	1355.400	Assessor Contractual	1,650.00	1,650.00	768.88	1,650.00	1,650.00
A	1355.410	Supplies	1,036.04	1,000.00	784.09	1,000.00	1,000.00
A	1355.430	Computer Training	-	-	-		
A	1355.440	Dues	-	125.00	-	125.00	125.00
A	1355.450	Advertising	176.82	200.00	49.26	500.00	500.00
A	1410.100	Town Clerk Services	50,787.50	58,480.00	24,741.53	60,526.00	60,526.00
A	1410.110	Town Clerk Deputy	36,400.00	41,265.00	17,458.21	42,710.00	42,710.00
A	1410.120	Town Clerk - Tax Collector	6,000.00	5,624.00	2,379.30	5,820.00	5,820.00
A	1410.200	Town Clerk Equipment	1,123.25	1,000.00	-	1,000.00	1,000.00
A	1410.410	Town Clerk Contr.-Supplies	91.16	500.00	249.99	500.00	500.00
A	1410.420	Conferences	-	-	495.00	500.00	500.00
A	1410.430	Computer Support	1,253.86	950.00	911.26	1,000.00	1,000.00
A	1410.440	Dues	110.00	100.00	100.00	100.00	100.00
A	1410.450	Advertising	-	200.00	108.40	500.00	500.00
A	1420.400	Attorney Contractual	78,181.25	50,000.00	53,209.10	80,000.00	80,000.00
A	1420.401	Attorney Prosecutor	15,000.00	15,000.00	6,250.00	18,000.00	18,000.00
A	1440.410	Engineering Contractual	42,750.00	-			
A	1450.410	Supplies	1,236.98	800.00	-		
A	1460.400	Records Mgmt. Cont.	-	-			
A	1620.100	Building Services	-	-			

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

APPROPRIATIONS:

A	1620.200	Building Equipment
A	1620.400	Buildings Contractual-Inspector
A	1620.410	Supplies
A	1620.420	Electricity
A	1620.430	Gas
A	1620.440	Repairs
A	1620.442	Telephone
A	1620.450	Copier Lease
A	1620.470	Clothing Allowance
A	1621.400	Town Hall - Sewer
A	1621.420	Town Hall - Water
A	1650.400	Central Communications Cont..
A	1670.400	Central Printing - Other
A	1670.405	Central Printing - Post Meter
A	1670.450	Postage
A	1680.400	Computer Support
A	1680.410	Payroll Processing
A	1910.400	Unallocated Insurance
A	1920.400	Municipal Dues
A	1950.400	Inventory Contract
A	1955.400	Payment in Lieu
A	1989.400	County Charges/Taxes
A	1990.400	Contingency
A	3310.400	Traffic Control - Road Signs
A	3310.410	Traffic Control - Road Striping
A	3510.400	Dog Control Supplies
A	4540.400	Public Health - L/R Ambulance

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
-	-			
22,351.38	28,000.00	15,441.50	28,000.00	28,000.00
2,183.72	2,000.00	1,510.02	2,000.00	2,000.00
16,503.64	14,000.00	4,761.86	14,000.00	14,000.00
5,992.90	7,000.00	3,405.04	7,000.00	7,000.00
5,804.67	10,000.00	112.82	10,000.00	10,000.00
-	-	-		
2,968.72	1,700.00	872.74	1,900.00	1,900.00
-	-	-		
662.40	1,000.00	144.00	1,000.00	1,000.00
602.01	1,000.00	529.47	1,000.00	1,000.00
8,416.54	10,000.00	4,230.99	10,000.00	10,000.00
-	2,000.00			
2,396.50	9,500.00	738.84	1,500.00	1,500.00
7,867.37	-	4,059.68	9,000.00	9,000.00
23,035.10	15,000.00	11,971.09	15,000.00	15,000.00
3,725.00	4,000.00	1,460.00	4,000.00	4,000.00
54,868.63	63,612.00	56,472.23	60,000.00	60,000.00
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
-				
12,600.00				
12,226.14	12,500.00	12,782.77	13,710.00	13,710.00
-	25,000.00	-	30,000.00	30,000.00
-	1,000.00	-	1,000.00	1,000.00
4,464.00	3,500.00	-	3,500.00	3,500.00
-	-	-		
70,000.00	70,000.00	70,000.00	70,000.00	70,000.00

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

APPROPRIATIONS:

A	5010.100	Highway Supt Services
A	5010.101	Highway Supt Cost of Living Adj.
A	5010.420	Highway Supt - Travel/Training
A	5010.430	Highway Supt - Clothing
A	5010.440	Dues
A	5132.400	Garage Cont. - Hanger
A	5132.410	Supplies
A	5132.420	Electricity
A	5132.430	Telephone
A	5132.435	Cell Phone
A	5132.440	Water Usage
A	5132.460	Gas
A	5132.470	Projects
A	5132.471	Covid Garage Repairs
A	5132.480	Buildings Maintenance
A	6430.400	Industrial Parks
A	6510.400	Veterans Contractual
A	7020.110	Recreation Services - Seasonal
A	7020.120	Parks
A	7020.130	Pool
A	7020.410	Recreation Cont. - Pool Phone
A	7020.420	Pool Program
A	7020.430	Parks - Facility Shared
A	7020.440	Parks - Program Shared
A	7020.441	Parks - Covid Spray Park
A	7110.100	Parks Svc - Maintenance
A	7110.400	Parks Cont. - Supplies

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
68,750.00	77,935.00	32,972.50	80,662.00	80,662.00
-	-	-		
876.67	800.00	-	800.00	800.00
300.00	300.00	189.98	300.00	300.00
470.00	550.00	550.00	550.00	550.00
158.10	1,500.00	-	1,500.00	1,500.00
2,045.51	3,000.00	1,411.14	3,000.00	3,000.00
6,972.77	6,000.00	2,032.28	6,000.00	6,000.00
2,683.50	3,000.00	1,208.72	3,200.00	3,200.00
600.00	600.00	150.00	600.00	600.00
1,190.14	750.00	-	1,500.00	1,500.00
4,267.27	8,500.00	4,831.95	8,500.00	8,500.00
-	10,000.00	-	10,000.00	10,000.00
-	-	-		
6,222.08	3,000.00	2,653.20	3,000.00	3,000.00
-	-	-		
-	-	-		
15,350.08	20,000.00	4,000.00	20,000.00	20,000.00
19,208.55	30,000.00	-	31,000.00	31,000.00
34,609.39	42,500.00	-	45,500.00	45,500.00
123.46	300.00	-	300.00	300.00
16,643.35	19,500.00	1,936.00	19,200.00	19,200.00
17,930.67	3,500.00	-	3,500.00	3,500.00
10,096.73	13,000.00	-	13,000.00	13,000.00
-				
6,938.90	3,200.00	-	3,200.00	3,200.00
795.95	1,000.00	-	1,000.00	1,000.00

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

APPROPRIATIONS:

A	7110.430	Septic Tank
A	7510.100	Historian Services
A	7510.410	Historian Cont. - Supplies
A	7510.420	Travel
A	7510.440	Dues
A	7520.400	Historical Property Cont.
A	7560.400	Summer Concerts
A	7620.100	Adult Recreation Svc
A	7620.400	Adult Recreation Cont.
A	8010.100	Code Enforcement Services
A	8010.400	Code Enforcement - Mileage
A	8010.401	Code Enforcement - Cont.
A	8010.410	Supplies
A	8010.420	Training/Travel
A	8010.435	Cell Phone
A	8010.440	Dues
A	8010.460	Advertising
A	8010.470	Computer
A	8025.110	Joint Planning Services
A	8025.120	Joint Planning - Clerk
A	8025.410	Joint Planning Cont. - Engineering
A	8025.435	Training
A	8025.450	Advertising
A	8160.100	Refuse Services - Supt
A	8160.110	Refuse Svc
A	8160.400	Refuse Cont. - Brush Grinding
A	8160.410	Supplies

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
1,300.00	1,500.00	-	1,500.00	1,500.00
1,000.00	1,000.00	-	1,000.00	1,000.00
-	300.00	-		
-	-	-		
-	25.00	-	25.00	25.00
-	500.00	-	500.00	500.00
1,575.00	2,500.00	-	3,000.00	3,000.00
3,000.00	5,000.00	2,115.30	5,175.00	5,175.00
14,666.24	14,000.00	4,176.71	15,000.00	15,000.00
53,869.63	56,816.00	25,003.77	58,804.00	58,804.00
1,275.00	1,650.00	-	1,650.00	1,650.00
-	-	-		
1,416.74	2,000.00	61.69	2,000.00	2,000.00
1,501.80	3,000.00	951.98	3,000.00	3,000.00
921.98	900.00	-	900.00	900.00
60.00	500.00	120.00	500.00	500.00
-	300.00	-		
-	-	-		
1,425.00	3,900.00	-	3,900.00	3,900.00
780.00	900.00	-	932.00	932.00
-	500.00	-	750.00	750.00
-	750.00	-	500.00	500.00
51.52	300.00	-	300.00	300.00
2,403.85	3,000.00	1,269.18	3,105.00	3,105.00
6,797.96	7,000.00	3,136.53	10,000.00	10,000.00
-	-			
120.00	500.00	130.00	500.00	500.00

Town of LeRoy
Budget Requested-General Fund-Townwide
2026

APPROPRIATIONS:

	2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
A 8160.420 Electricity	212.44	300.00	101.30	300.00	300.00
A 8160.440 Dumpsters	21,080.32	17,500.00	7,591.54	20,000.00	20,000.00
A 8160.460 Tire Removal	-	1,000.00	-	1,000.00	1,000.00
A 8160.480 Recycling & Electronics	11,945.30	15,000.00	4,460.35	15,000.00	15,000.00
A 8810.100 Cemetery Services		-			
A 8810.410 Cemetery Contractual - Macpeleah		-	-		
A 8810.450 Stone Repair	-	2,500.00	-	2,500.00	2,500.00
A 9010.800 State Retirement	75,094.00	80,195.00	-	76,345.00	76,345.00
A 9030.800 Social Security	42,975.95	46,000.00	16,270.46	46,764.00	46,764.00
A 9040.800 Workers Compensation	6,941.00	6,889.00	6,889.00	7,000.00	7,000.00
A 9050.800 Unemployment Insurance					
A 9055.800 Disability Insurance	726.42	1,000.00	103.14	1,000.00	1,000.00
A 9060.800 Hospital/Medical Insurance	88,938.68	138,000.00	53,523.45	140,000.00	140,000.00
A 9901.900 Interfund Transfer	265,912.00	439,583.00		323,585.00	355,035.00
TOTAL APPROPRIATIONS	1,642,547.27	1,849,957.00	602,703.56	1,802,993.00	1,834,443.00

Town of LeRoy
Budget Requested-General Fund-Outside Village
2026

REVENUES:

	2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
B 1120 Sales Tax	366,255.00	366,255.00	226,428.31	420,685.00	420,685.00
B 1601 Registration Fees	793.00	150.00	353.00	300.00	300.00
B 2110 Zoning Fees	-	200.00	-	-	-
B 2401 Interest And Earnings	-	-	-	-	-
AFB Appropriated Fund Balance		-			
TOTAL REVENUE	367,048.00	366,605.00	226,781.31	420,985.00	420,985.00

Town of LeRoy
Budget Requested-General Fund-Outside Village
2026

APPROPRIATIONS:

	2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
B 1990.400 Contingency	-	1,000.00	-	1,000.00	1,000.00
B 3120.400 Police Contractual	64,500.00	72,500.00	-	80,000.00	80,000.00
B 4020.100 Registrar Vital Stat. Svc.	1,961.54	2,121.00	897.27	2,195.00	2,195.00
B 5182.400 Street Lighting Contractual	6,847.09	7,000.00	2,898.13	7,000.00	7,000.00
B 7145.410 Recreation-Oatka Festival	-	500.00	-	500.00	500.00
B 8020.110 Zoning Board of Appeals Svc.	555.00	905.00	-	905.00	905.00
B 8020.120 Zoning Board of Appeals Clerk	195.00	479.00	-	479.00	479.00
B 8020.400 Contractual	-	250.00	-	250.00	250.00
B 8020.450 Advertising	136.67	400.00	-	400.00	400.00
B 8020.470 Attorney Fees	-	2,000.00	-	20,000.00	20,000.00
B 8989.400 Community Svc-LeRoy Business	-	500.00	-		
B 8989.450 Community Svc-Tourism Books	500.00	-	-		
B 9010.800 State Retirement	700.00	1,000.00	-	1,000.00	1,000.00
B 9030.800 Social Security	176.50	268.00	68.64	274.00	274.00
B 9901.900 Interfund Transfers	285,962.00	297,968.00	-	306,982.00	307,457.00
TOTAL APPROPRIATIONS	361,533.80	386,891.00	3,864.04	420,985.00	421,460.00

Town of LeRoy
Budget Requested-Highway Fund Townwide
2026

REVENUES:

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
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DA 1001	Property Tax	83,748.00	83,748.00	83,748.00	100,748.00	100,748.00
DA 2302	Snow Removal Services-State	38,390.01	39,000.00	-	-	-
DA 2302A	Snow Removal Services-County	191,491.20	165,359.00	165,358.80	165,300.00	165,300.00
DA 2401	Interest And Earnings-Savings			-		
DA 2401A	Interest And Earnings-Reserve			-		
DA 2665	Sale of Equipment	30,600.00	60,000.00	-	32,500.00	32,500.00
DA 2680	Insurance Refund			2,392.66	3,956.00	3,956.00
DA 2709	Employee Contributions	3,356.40	3,663.00	2,380.26	4,025.00	4,025.00
DA 2770	Miscellaneous			-		
DA 5031	Interfund Transfer	265,912.00	438,083.00	-	323,585.00	355,035.00
TOTAL REVENUE		613,497.61	789,853.00	253,879.72	630,114.00	661,564.00

Town of LeRoy
Budget Requested-Highway Fund Townwide
2026

APPROPRIATIONS:

	2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
DA 5130.200 Machinery Equipment	53,921.93	365,000.00	-	140,000.00	124,000.00
DA 5130.400 Machinery Cont.	37,643.34	40,000.00	16,028.92	40,000.00	40,000.00
DA 5140.400 Drug Testing	553.00	750.00	118.00	750.00	750.00
DA 5142.100 Snow Removal Town Services	110,136.18	125,350.00	65,773.44	129,737.00	129,737.00
DA 5142.102 Snow Removal Town Services-OT	17,298.86	50,000.00	24,661.03	51,750.00	51,750.00
DA 5142.410 Snow Removal Town Services-Cont.	187,298.73	190,000.00	162,960.37	190,000.00	190,000.00
DA 9010.800 State Retirement	7,000.00	9,525.00	-	10,000.00	10,000.00
DA 9030.800 Social Security	9,511.78	13,415.00	6,777.39	13,884.00	13,884.00
DA 9040.800 Workers Compensation	-	-	-	-	-
DA 9060.800 Hospital/Medical Insurance	45,229.01	46,000.00	37,488.36	49,680.00	49,680.00
DA 9089.810 Clothing Allowance	1,200.00	1,200.00	-	1,200.00	1,200.00
DA 9785.600 Installment Loan Principal	50,000.00	50,000.00	-	50,000.00	50,000.00
DA 9785.700 Installment Loan Interest	1,687.30	1,125.00	562.50	563.00	563.00
DA 9901.900 Reserve	-	-	-	-	-
TOTAL APPROPRIATIONS	521,480.13	892,365.00	314,370.01	677,564.00	661,564.00

Town of LeRoy
Budget Requested-Highway Fund-Outside of Village
2026

REVENUES:

2024	2025	5.31.25	2026	2026
Actual	Adopted	Actual	Requested	Preliminary

DB 2300	Roadside Mowing/Svc Other Govt.	13,956.80	14,656.00	-	14,600.00	14,600.00
DB 2401	Interest And Earnings	-		-		
DB 2709	Employee Contributions	3,355.95	3,663.00	539.04	3,956.00	3,956.00
DB 3501	Chips	240,723.48	240,000.00	-	247,000.00	247,000.00
DB 5031	Interfund Transfer	285,962.00	297,968.00	-	306,982.00	307,457.00
	TOTAL REVENUE	543,998.23	556,287.00	539.04	572,538.00	573,013.00

Town of LeRoy
Budget Requested-Highway Fund-Outside of Village
2026

APPROPRIATIONS:

2024	2025	5.31.25	2026	2026
Actual	Budget	Actual	Requested	Preliminary

DB 5110.100	General Repairs Service	111,644.04	125,350.00	37,440.00	129,737.00	129,737.00
DB 5110.101	Cost of Living Allowance	-	-	-		
DB 5110.102	General Repairs Service OT	2,076.23	1,500.00	1,137.18	1,552.00	1,552.00
DB 5110.410	General Repairs Contractual	94,799.92	125,000.00	4,163.49	125,000.00	125,000.00
DB 5112.400	Chips	240,723.48	240,000.00		247,000.00	247,000.00
DB 9010.800	State Retirement	7,000.00	9,525.00		10,000.00	10,000.00
DB 9030.800	Social Security	8,442.87	8,912.00	2,868.68	10,044.00	10,044.00
DB 9040.800	Workers Compensation	-	-			
DB 9060.800	Hospital/Medical Insurance	45,228.56	46,000.00	-	49,680.00	49,680.00
TOTAL APPROPRIATIONS		509,915.10	556,287.00	45,609.35	573,013.00	573,013.00

Town of LeRoy
Budget Requested-Special Districts
2026

REVENUES:

SF 1001 LeRoy Fire District
SL1 1001 Asbury Property Tax
SL2 1001 Linwood Property Taxes

TOTAL REVENUE

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
-				
700.00	700.00	700.00	700.00	700.00
1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

APPROPRIATIONS:

SF 3410.400 LeRoy Fire District
SL 5182.400 Asbury Light District
SL1 5182.400 Linwood Light District

TOTAL APPROPRIATIONS

-		-		
585.74	700.00	198.46	700.00	700.00
1,136.49	1,300.00	437.98	1,300.00	1,300.00
1,722.23	2,000.00	636.44	2,000.00	2,000.00

Town of LeRoy
Budget Requested-Consolidated Water District
2026

REVENUES:

2024	2025	5.31.25	2026	2026
Actual	Budget	Actual	Requested	Preliminary

SW 2390 Share of Joint Activity-Genesee Cty

25,000.00	25,000.00	-	25,000.00	25,000.00
25,000.00	25,000.00	-	25,000.00	25,000.00

TOTAL REVENUE

APPROPRIATIONS:

SW 8310.480	Admin Contr.-Bonding Attorney	2,518.00	6,730.00	1,125.00	4,905.00	4,905.00
SW 9710.600	Serial Bond Principal	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
SW 9710.700	Serial Bond Interest	270.00	270.00	180.00	90.00	90.00
SW 9730.600	BAN Principal-Missing Mile	3,000.00	3,000.00	-	3,000.00	3,000.00
SW 9730.601	BAN Principal-Glenwood	3,000.00	3,000.00	-	3,000.00	3,000.00
SW 9730.700	BAN Interest-Missing Mile	2,182.67	1,500.00	726.25	2,047.00	2,047.00
SW 9730.701	BAN Interest-Glenwood	3,101.76	1,500.00	-	2,958.00	2,958.00
TOTAL APPROPRIATIONS		23,072.43	25,000.00	11,031.25	25,000.00	25,000.00

Town of LeRoy
Budget Requested-Water District # 1
2026

REVENUES:

2024	2025	5.31.25	2026	2026
Actual	Budget	Actual	Requested	Preliminary

SW1 1001 Property Tax

33,860.00	32,410.00	32,410.00	31,970.00	31,970.00
33,860.00	32,410.00	32,410.00	31,970.00	31,970.00

TOTAL REVENUE

APPROPRIATIONS:

SW1 9310.400 Admin Contr.
SW1 9710.600 Bond Principal
SW1 9710.700 Bond Interest

-	-	-		
23,000.00	22,000.00	22,000.00	22,000.00	22,000.00
10,860.00	10,410.00	5,315.00	9,970.00	9,970.00
33,860.00	32,410.00	27,315.00	31,970.00	31,970.00

TOTAL APPROPRIATIONS

Town of LeRoy
Budget Requested-Water District # 3
2026

REVENUES:

	2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
SW3 1001 Property Tax	6,085.00	5,460.00	5,460.00	5,400.00	5,400.00
TOTAL REVENUE	6,085.00	5,460.00	5,460.00	5,400.00	5,400.00

APPROPRIATIONS:

SW3 1990.400 Contingency	-	-			
SW3 8310.400 Admin Contractual	-	-	-		
SW3 9710.600 Bond Principal	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
SW3 9710.700 Bond Interest	2,510.00	2,460.00	3,410.00	2,400.00	2,400.00
TOTAL APPROPRIATIONS	4,510.00	5,460.00	6,410.00	5,400.00	5,400.00

Town of LeRoy
Budget Requested-Water District # 6
2026

REVENUES:

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
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SW6 1001 Property Tax

9,870.00	9,730.00	9,730.00	9,590.00	9,590.00
9,870.00	9,730.00	9,730.00	9,590.00	9,590.00

TOTAL REVENUE

APPROPRIATIONS:

SW6 1990.400 Contingency
SW6 9710.600 Bond Principal
SW6 9710.700 Bond Interest

TOTAL APPROPRIATIONS

-	-	-		
7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2,870.00	2,730.00	1,245.00	2,590.00	2,590.00
9,870.00	9,730.00	8,245.00	9,590.00	9,590.00

Town of LeRoy
Budget Requested-Water District # 8
2026

REVENUES:

SW8 1001 Property Tax
SW8 UB Unexpended Balance

TOTAL REVENUE

14,710.00	14,530.00	14,530.00	14,350.00	14,350.00
-	1,200.00	-	1,200.00	1,200.00
14,710.00	15,730.00	14,530.00	15,550.00	15,550.00

APPROPRIATIONS:

SW8 1990.400 Contingency
SW8 9710.600 Bond Principal
SW8 9710.700 Bond Interest

TOTAL APPROPRIATIONS

-	-	-		
9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
6,910.00	6,730.00	1,400.00	6,550.00	6,550.00
15,910.00	15,730.00	10,400.00	15,550.00	15,550.00

Town of LeRoy
Budget Requested-Water District # 2
2026

REVENUES:

SW9	1001	Property Taxes					
TOTAL REVENUE			2,195.00	2,167.00	2,167.00	2,237.00	2,237.00
			2,195.00	2,167.00	2,167.00	2,237.00	2,237.00

APPROPRIATIONS:

SW9	1990.400	Contingency	-	-			
SW9	8310.400	Admin Contractual	-	-	-		
SW9	9710.600	Bond Principal	1,200.00	1,200.00	1,200.00	1,300.00	1,300.00
SW9	9710.700	Bond Interest	1,175.11	967.00	490.43	937.00	937.00
SW9	9950.900	Interfund Transfers					
TOTAL APPROPRIATIONS			2,375.11	2,167.00	1,690.43	2,237.00	2,237.00

Town of LeRoy
Budget Requested-Water District # 10
2026

REVENUES:

SW10 1001 Property Tax
SW10 2390 Share of Joint Activity-Stafford

TOTAL REVENUE

2024 Actual	2025 Budget	5.31.25 Actual	2026 Requested	2026 Preliminary
23,516.00	23,226.00	23,226.00	23,013.00	23,013.00
2,874.00	2,874.00	-	2,806.00	2,806.00
26,390.00	26,100.00	23,226.00	25,819.00	25,819.00

APPROPRIATIONS:

SW10 8310.400 Admin Contractual
SW10 9710.600 Bond Principal
SW10 9710.700 Bond Interest
SW10 9730.600 Ban Principal
SW10 9730.700 Ban Interest
SW10 9901.900 Interfund Transfer
TOTAL APPROPRIATIONS

-	-	-		
15,000.00	15,000.00	-	15,000.00	15,000.00
11,381.24	11,100.00	5,550.00	10,819.00	10,819.00
-		-		
-		-		
26,381.24	26,100.00	5,550.00	25,819.00	25,819.00

Town of LeRoy
Budget Requested-Water District # 11
2026

REVENUES:

SW11	1001	Property Tax				
SW11	3991	State Aide Water Proj-USDA				
SW11	5710	BAN				
		TOTAL REVENUE	3,488.00	3,453.00	3,418.00	3,418.00

APPROPRIATIONS:

SW11	8310.400	Admin Contractual	-	-	-		
SW11	9710.600	Bond Principal	-	-	-	2,000.00	2,000.00
SW11	9710.700	Bond Interest	-	-	-	1,418.00	1,418.00
SW11	9730.600	Ban Principal	2,000.00	2,000.00	-		
SW11	9730.700	Ban Interest	1,487.50	1,453.00	726.25		
SW11	9901.900	Interfund Transfer	-		-		
		TOTAL APPROPRIATIONS	3,487.50	3,453.00	726.25	3,418.00	3,418.00