

September 23, 2025

LeROY FIRE DISTRICT

LEGAL NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET FOR 2026

NOTICE IS HEREBY GIVEN that the Proposed Budget for the year 2026 of the LeRoy Fire District of the Town of LeRoy, State of New York, has been adopted by the Board of Fire Commissioners of the LeRoy Fire District.

A PUBLIC HEARING will be held at 7:00 p.m. at the LeRoy Fire Station, 4 Clay Street, LeRoy, New York 14482, in the Town of LeRoy, State of New York on the 21st day of October, 2025.

Pursuant to Town Law § 181.3.(a), the Board of Fire Commissioners must hold a public hearing on the Budget, make the Proposed Budget available to the public prior to the public hearing, and allow the public to comment on the Budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the Proposed Budget as it is submitted, or for or against any item or items contained in the Proposed Budget, and hearing all persons interested in the subject concerning same.

A copy of the Proposed Budget is available at the Office of the Town Clerk of the Town of LeRoy at 48 Main Street, LeRoy, New York 14482, or at the Office of the Fire District Secretary at 4 Clay Street, LeRoy, New York 14482 where it may be obtained by any interested person by phoning (585) 768-8231. The Proposed Budget may be viewed on the Town of LeRoy internet website www.leroyny.org, or the LeRoy Fire District internet website at www.leroyfiredistrict.com.

Dated: October 06, 2025

Board of Fire Commissioners
LeRoy Fire District
4 Clay Street
LeRoy, New York 14482

LE ROY FIRE DISTRICT
2026
BOARD PROPOSED PRELIMINARY ADOPTED BUDGET 09.23.2025

		2023		2024		2025		2026	
		Actual	Budget	Actual	Budget	Actual (as of 8/12/25)	Budget	Budget	Justification
REVENUES									
A1001 REAL PROPERTY TAX									
A2401 INTEREST AND EARNINGS		791,400.00	791,400.00	800,000.00	800,000.00	816,000.00	816,000.00	\$80,075.00	
A2876 GAIN ON SALE		856.23		1,012.11		55,009.80		10,000.00	
A2880 INSURANCE RECOVERIES				3,346.86		19,354.05			
A2771 THRUWAY FUND		1,215.00		1,440.00		635.00		500.00	
A2772 FEDERAL GRANT FUND						49,123.80			
A2773 NYS GRANT INCOME		1,500.00							
A2792B MISC LOCAL SOURCES		24,801.36		24,887.08		13,581.40		20,760.00	Rent & entrance
A699 B APPROPRIATED FUND BALANC									
A6960.600 TRANSFER FROM CR BLD									
A6960.600 CAPITAL RESERVE TRUCK									
A6960.600 CAPITAL RESERVE A&E									
HA 2401 INTEREST AND EARNINGS									
Total REVENUES		818,772.59	791,400.00	830,586.05	800,000.00	953,704.05	816,000.00	1,011,335.00	
EXPENDITURES									
DEBT SERVICE									
BOND ANTICIPATION NOTES									
PRINCIPAL									
Ask my accountant (not sure how to enter this)				-2,984.01					
A9730.300 BAW'S- PRINCIPAL (TR)		58,194.09	56,095.69					0.00	
A9740.600 BAW (BUILDING)		62,000.00	62,000.00					0.00	
Total PRINCIPAL		120,194.09	118,095.69	0.00		0.00		0.00	
Total BOND ANTICIPATION NOTES		120,194.09	118,095.69	0.00	0.00	0.00	0.00	0.00	
INTEREST									
A9730.700 BAW'S INTEREST		1,436.67	1,437.00					18,524.74	
A9740.700 INTEREST (BUILDING)		1,396.10	1,395.00						
Total INTEREST		2,831.77	2,832.00	0.00	0.00	0.00	0.00	18,524.74	
Total DEBT SERVICE		123,025.86	120,927.69	0.00	0.00	0.00	0.00	18,524.74	
PUBLIC SAFETY									
FIRE									
ADMINISTRATIVE-CONTRACTUAL EXP									
A3411.460 GRANT RESEARCH			2,500.00		2,400.00				
A3411.462 FIRE CONTRACT		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
A3411.465 ANN FIREMANS INSP DMN I		8,591.86	10,000.00	13,050.74	13,100.00	9,883.76	14,000.00	12,000.00	
A3411.460 BOOKKEEPING SUPPLIES		147.28	500.00	285.87	300.00	679.69	500.00	1,000.00	
A3411.461 OFFICE SUPPLIES		1,075.99	2,500.00	1,211.26	1,300.00	1,528.60	2,500.00	2,500.00	
A3411.462 POSTAGE		69.80	400.00	209.06	300.00	83.65	400.00	400.00	
A3411.463 ATTORNEY FEES		1,654.42	4,000.00	1,530.80	1,700.00		15,000.00	15,000.00	
A3411.464 AUDITOR FEES		6,000.00	7,000.00	6,700.00	10,000.00	7,400.00	15,000.00	17,000.00	
A3411.465 SECRETARY/TREASURER		15,164.00	14,016.00	15,000.00	15,000.00	9,333.38	16,000.00	19,200.00	Per NYS
A3411.466 DUES		500.00	600.00	760.00	800.00	985.00	800.00	1,000.00	
A3411.467 TRAVEL AND TRAINING		100.00	1,600.00	1,125.89	1,500.00	100.00	1,500.00	1,500.00	
A3411.468 ELECTIONS		210.00	750.00	210.00	750.00		750.00	750.00	
A3411.469 LEGAL NOTICES/ADVERTISING		348.64	500.00	263.76	500.00	64.89	500.00	500.00	
A3411.470 WORKMANS COMP		10,288.00	10,288.00	10,335.00	10,335.00	7,282.00	7,300.00	16,445.00	
A3411.471 INSURANCE		33,877.35	30,000.00	35,803.10	36,000.00	33,489.22	35,000.00	38,000.00	

LE ROY FIRE DISTRICT
2026
BOARD PROPOSED PRELIMINARY ADOPTED BUDGET 09.23.2025

		2023		2024		2025		2026	
		Actual	Budget	Actual	Budget	Actual (as of 8/12/25)	Budget	Budget	Justification
	AS411.472 ACCOUNTANT								
	AS411.473 RECORDS MANAGEMENT	6,191.32	1,000.00	2,928.40	3,000.00		2,500.00	6,000.00	See AS411.464
	AS411.474 IT SERVICES	422.00	800.00	325.00	800.00		800.00	1,000.00	
	AS411.475 ADMINISTRATIVE ASSISTANT						8,000.00	8,000.00	
	AS411.482 CONTINGENCY		13,932.00						
	AS411.486 CONTRACTS	2,933.07	3,000.00	3,012.52	3,100.00	1,175.08	3,000.00	3,000.00	
	Total ADMINISTRATIVE-CONTRACTUAL EXP	105,693.93	121,286.00	110,951.50	118,895.00	90,036.47	141,550.00	160,295.00	
	NEW FACILITIES								
	AS410.480 UTILITIES	8,192.69	8,000.00	8,829.81	10,000.00	7,010.73	10,000.00	15,000.00	
	AS410.481 INSIDE MAINTENANCE								
	AS410.4811 10-12 CLAY STREET	5,414.78		4,392.41		2,484.88			
	AS410.4812 CLEANING	4,810.45	6,000.00	6,156.44	6,800.00	2,108.86	5,000.00	5,000.00	
	AS410.4812A CLEANING SUPPLIES			584.61		133.55			
	AS410.4813 HVAC	2,427.71	1,500.00				1,500.00	1,500.00	
	AS410.4814 GENERATOR		1,500.00	2,865.80	2,800.00	1,281.44	1,500.00	1,500.00	
	AS410.4815 SPRINKLER		1,500.00				1,500.00	1,500.00	
	AS410.4816 BACKFLOW PREVENTER	280.00	350.00	300.00	350.00	320.00	400.00	400.00	
	AS410.481 INSIDE MAINTENANCE - Other	7,638.92	12,000.00	14,340.90	24,168.00	9,922.46	15,000.00	15,000.00	
	Total AS410.481 INSIDE MAINTENANCE	20,571.86	21,850.00	28,640.26	34,218.00	16,232.28	24,800.00	24,800.00	
	AS410.482 OUTSIDE MAINTENANCE	3,825.00	10,000.00	5,793.11	10,000.00	7,866.36	20,000.00	20,000.00	
	Total NEW FACILITIES	32,566.55	39,850.00	43,263.18	54,218.00	31,111.38	54,800.00	59,900.00	
	OPERATIONS								
	CONTRACTUAL EXPENSE								
	AS410.410 TRAVEL	3,832.71	4,000.00	3,641.59	4,000.00	2,875.11	10,000.00	18,000.00	
	AS410.411 TRAINING ACADEMY	540.00	1,500.00	595.00	600.00	560.00	1,000.00	1,000.00	
	AS410.412 DECONTAMINATION	12,075.00	15,000.00	13,475.00	14,000.00	8,500.00	10,000.00	15,000.00	
	AS410.413 CONFERENCES	260.00	1,000.00				500.00		
	AS410.414 EMERGENCY FUNDS								
	AS410.421 AIR PACK REPAIR	2,121.56	4,000.00	1,760.00	1,800.00		3,000.00	4,000.00	
	AS410.422 AIR MACHINE	2,144.40	1,800.00	2,700.77	3,100.00	1,574.65	2,500.00	2,500.00	
	AS410.428 PHONE EXPENSE	4,395.17	5,000.00	4,873.23	5,000.00	2,864.14	6,000.00	5,500.00	
	AS410.429 WATER RESCUE PRO EQUI (WATER RESCUE PROTECTIVE EQUIPMENT)								
	AS410.431 PROTECTIVE EXP EQUIP		13,000.00	2,769.00	9,000.00	1,570.95	10,000.00	4,000.00	
	AS410.432 EXPENDABLE EQUIPMENT	15,652.55	30,000.00	28,491.11	30,000.00	7,878.93	30,000.00	30,000.00	
	AS410.433 EXPENDABLE SUPPLIES	7,197.62	10,000.00	6,844.09	10,000.00	3,212.41	10,000.00	10,000.00	
	AS410.434 EXTINGUISHERS		1,200.00	2,623.00	2,700.00		1,500.00	3,000.00	
	AS410.436 HOSE REPAIRS TESTING	9,515.25	10,000.00	2,107.50	10,000.00	2,891.20	4,000.00	3,500.00	
	AS410.437 RADIO REPAIRS							1,000.00	
	AS410.438 FUEL	9,578.62	12,000.00	8,307.21	22,000.00	4,828.36	22,000.00	20,000.00	
	AS410.439 TRUCK REPAIRS								
	AS410.440 TRUCK MAINTENANCE	31,154.32	70,000.00	52,858.43	65,272.00	42,551.51	85,000.00	85,000.00	
	AS410.441 FIRE PREVENTION	5,313.31	5,500.00	6,260.07	6,300.00		6,500.00	6,500.00	
	AS410.442 OSHA REQUIREMENTS	3,130.00	4,500.00	3,995.00	4,500.00	173.00	5,500.00	7,000.00	
	AS410.443 MISCELLANEOUS SUPPLIE								
	AS410.444 FOAM		2,000.00				4,000.00	2,500.00	
	AS410.445 UNIFORMS	9,634.39	14,000.00	9,258.47	10,000.00	5,178.86	12,000.00	12,000.00	
	AS410.446 EQUIPMENT INS/REPAIR	5,791.20	4,000.00	4,994.47	6,000.00	237.60	6,000.00	6,000.00	
	AS410.446 PAGER REPAIRS/PURCHASE		4,000.00	112.66	200.00	8,653.50	4,000.00	8,000.00	
	AS410.456 RECRUIT/RETENTION	3,088.62	5,000.00	1,410.43	1,500.00	1,363.09	5,000.00	5,000.00	
	AS410.482 FEDERAL GRANT EXPENSES	3,750.00					1,000.00		
	Total CONTRACTUAL EXPENSE	129,172.72	217,500.00	156,883.03	205,972.00	94,613.11	239,500.00	249,500.00	

LE ROY FIRE DISTRICT
2026
BOARD PROPOSED PRELIMINARY ADOPTED BUDGET 09.23.2025

	2023		2024		2025		2026	Justification
	Actual	Budget	Actual	Budget	Actual (as of 8/12/25)	Budget	Budget	
TOTAL CONTRACTUAL	287,459.20	378,636.00	311,097.71	379,075.00	215,760.86	435,950.00	469,695.00	
EQUIPMENT/CAPITAL OUTLAY								
AA410.210 PROTECTIVE EQUIPMENT	14,343.54	36,000.00	16,350.60	16,897.00	12,868.04	20,000.00	24,000.00	6 sets of gear
AA410.220 FIRE EQUIPMENT		10,000.00	8,298.01	8,300.00	13,591.51	5,000.00	8,000.00	
AA410.230 RADIO EQUIPMENT		5,000.00				0.00	5,000.00	
AA410.240 FIREFIGHTING EQUIPMENT	9,899.88	10,000.00	59,728.00	59,728.00		5,000.00	20,000.00	Camera & computer
AA410.250 HOSE		1,000.00				12,000.00		
AA410.260 RESPIRATORY EQUIPMENT		2,000.00						
AA410.270 EXTRICATION EQUIPMENT		20,000.00	45,927.86	46,000.00		15,000.00	5,000.00	
AA410.280 COMPUTER EQUIPMENT	2,184.00	4,000.00				2,000.00	2,000.00	
AA410.290 TRUCK ACQUISITION	69,050.88	80,000.00			8,770.85	80,000.00	80,000.00	Add'l build & tooling
AA410.298 BUILDING ACQUISITION								
Total EQUIPMENT/CAPITAL OUTLAY	95,758.40	137,000.00	130,205.29	130,925.00	35,030.40	139,000.00	144,000.00	
TOTAL FIRE, PUBLIC SAFETY	486,240.46	636,533.89	441,303.00	510,000.00	250,791.36	574,950.00	632,219.74	
INTERFUND TRANSFERS								
TRANSFERS TO CAPITAL FUNDS								
AA980.600 CAPITAL RSV-BLD & GROUND								
AA980.600 CAPITAL RSV-REPAIRS								
AA980.600 CAPITAL RSV-APPEAL	154,866.31	154,866.31	280,000.00	290,000.00	241,050.00	241,050.00	379,115.26	
Total TRANSFERS TO CAPITAL FUNDS	154,866.31	154,866.31	280,000.00	290,000.00	241,050.00	241,050.00	379,115.26	
	641,106.77	791,400.00	731,303.00	800,000.00	491,841.36	816,000.00	1,011,335.00	
	178,665.82	0.00	99,283.05	0.00	461,862.69	0.00	0.00	